

## SpringPointe HOA Approved Budget 2023

Approved Budget  
2023

### Income

Assessments -2022	\$60,180
Assessment Increase -\$42 All 106 Units	\$4,452
CC&R's Uniform Assessment Requirement -\$136 (8 Original Units)	\$1,088
Interest	\$20
Rentals	\$60
Transfer/Disclosure Fees	\$1,832
Uncollectable	\$0
Transfer from Reserves	\$0
Late Fees	\$80
<b>Total Income</b>	<b>\$67,712</b>

### Expenses

#### Administrative Expenses

Insurance	\$26,517
Professional Services	\$2,000
Printing & Postage	\$1,250
Social Committee	\$125
Income/Property Taxes	\$80
Web Expenses	\$127
GVCC Dues	\$1,272
Subtotal	\$31,371

#### Clubhouse Expenses

Building Repairs	\$250
HVAC Maintenance	\$187
Electricity	\$375
Supplies	\$125
Pest Control	\$200
Water	\$450
Sewer	\$210
Subtotal	\$1,797

#### Common Area Expenses

General Maintenance	\$10,000
Tree Trimming	\$2,000
Erosion Control	\$4,000
Weed Control	\$1,300
Subtotal	\$17,300

#### Capital Reserves

Cul-de-sacs Maintenance	\$13,000
Clubhouse	\$500
Tree Trimming/Rock Work	\$2,000
Subtotal	\$15,500

<b>Total Income</b>	<b>\$67,712</b>
<b>Total Expense</b>	<b>\$65,968</b>

<b>Estimated Profit/Loss</b>	<b>\$1,744</b>
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